

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 601** HLS 99- 988

Bill Text Version: ENGROSSED

Opp Chamb Action: Sub Bill For:

Proposed Amd:

Date: April 21, 1999 2:14 PM

Author: JR SMITH

Dept/Agy: Louisiana Property Assistance Agency/ state or political subdivisions

Analyst: Stephanie Jackson

Subject: Exchange of Surplus Property

PUBLIC CONTRACTS

Purpose of Bill: (Constitutional Amendment) Provides for the donation or exchange of movable surplus property between or among political subdivisions whose functions involve public safety

The proposed measure would result in increased expenditures for the Department of State for placing the constitutional amendment on the 1999 gubernatorial ballot.

The proposed measure would not have an impact on local revenues. However, there may be a potential for cost savings (decrease in expenditures) for the local entities that will be able to receive donated property or exchange movable surplus property instead of purchasing property.

ESTIMATED FISCAL IMPACT:

EXPENDITURES	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	2003-04	5 YEAR TOTAL
State General Fd.	\$27,000	\$0	\$0	\$0	\$0	\$27,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$27,000	\$0	\$0	\$0	\$0	\$27,000
REVENUES	1999-00	<u>2000-01</u>	<u>2001-02</u>	2002-03	2003-04	5 YEAR TOTAL
REVENUES State General Fd.	1999-00 \$0	2000-01 \$0	2001-02 \$0	2002-03 \$0	2003-04 \$0	5 YEAR TOTAL \$0
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State General Fd.	\$0	\$0	\$0	\$0	\$0	\$0
State General Fd. Agy. Self-Gen.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
State General Fd. Agy. Self-Gen. Stat. Deds./Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0

EXPLANATION OF ESTIMATES:

EXPENDITURES:

The proposed measure would result in an increase in expenditures for the Department of State in the amount of \$27,000 (only for FY 1999-00) for the cost of placing the constitutional amendment on the 1999 gubernatorial ballot. The Department of Elections has projected 10 constitutional amendments into their budget. If the number of constitutional amendments exceeds 10, there will be additional minimal cost.

REVENUES:

There is no anticipated direct effect on revenues as a result of this measure.

 Senate
 Dual Referral Rules
 House

 □13.5.1 >= \$500,000 Fiscal Cost
 □ 6.8(F) >= \$500,000 Fiscal Cost

 □13.5.2 >= \$500,000 Tax or Fee Change
 □ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

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Albert J. Robinson, Jr.
DIRECTOR OF COMPL. AUDIT